

FY 2024 Summary of charter school proposed budget

CTDS number 078679000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	10,418,852	11,721,773	12.5%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	4,463,954	3,829,857	-14.2%
2500 Central services	542,800	566,800	4.4%
2600 Operation & maintenance of plant	1,508,830	1,207,333	-20.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	16,934,436	17,325,763	2.3%
200 Special education			
1000 Instruction	490,041	432,022	-11.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	490,041	432,022	-11.8%
400 Pupil transportation	21,780	42,480	95.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	17,446,257	17,800,265	2.0%

The budget of GAR, LLC (d.b.a. Student Choice High School) for fiscal year 2024 was officially proposed by the Governing Board on July 04, 2023. The complete budget may be reviewed by contacting Scott Lopez at 6023344104 or scott@schsaz.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	490,041	432,022	-11.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	490,041	432,022	-11.8%

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	17,446,257	17,800,265	2.0%
Classroom Site Project	1,841,862	1,687,606	-8.4%
Instructional Improvement	75,092	75,000	-0.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	700,000	
Total expenses	19,363,211	20,262,871	4.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	62,638
Average salary of all teachers employed in the prior year 2023	60,814
Increase in average teacher salary from the prior year 2023	1,824
Percentage increase	3.0%

Comments on average salary calculation (optional):