

FY 2023 Summary of charter school proposed bu

1000 Schoolwide Project	Totals		%
	Prior year 2022	Budget year 2023	Increase/ decrease
100 Regular education			
1000 Instruction	7,189,972	10,418,852	44.9%
Support services			
2100 Students	1,867,533	0	-100.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	2,716,296	4,463,954	64.3%
2500 Central services	431,800	542,800	25.7%
2600 Operation & maintenance of plant	840,389	1,508,830	79.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	13,045,990	16,934,436	29.8%
200 Special education			
1000 Instruction	436,053	490,041	12.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	436,053	490,041	12.4%
400 Pupil transportation	21,000	21,780	3.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	13,503,043	17,446,257	29.2%

The budget of GAR, LLC (d.b.a. Student Choice High School) for fiscal year 2023 was officially proposed by the Governing Board on July 01, 2022. The complete budget may be reviewed by contacting Scott Lopez at 6023344104 or scott@schsaz.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	436,053	490,041	12.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	436,053	490,041	12.4%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2022	Budget year 2023	
Schoolwide	13,503,043	17,446,257	29.2%
Classroom Site Project	939,997	1,841,862	95.9%
Instructional Improvement	67,785	75,092	10.8%
English Language Learner	24,438	0	-100.0%
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	14,535,263	19,363,211	33.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	60,814
Average salary of all teachers employed in the prior year 2022	58,024
Increase in average teacher salary from the prior year 2022	2,790
Percentage increase	4.8%
Comments on average salary calculation (optional):	