

FY 2021 Summary of charter school proposed bud

	Totals		%
	Prior year 2020	Budget year 2021	Increase/ Decrease
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	5,600,870	5,495,871	-1.9%
Support Services			
2100 Students	1,137,229	1,108,900	-2.5%
2200 Instruction	2,400	0	-100.0%
2300 General Administration	0	0	
2400 School Administration	2,069,796	1,821,560	-12.0%
2500 Central Services	259,724	231,000	-11.1%
2600 Operation & Maintenance of Plant	599,036	733,012	22.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	9,669,055	9,390,343	-2.9%
200 Special Education			
1000 Instruction	78,488	386,325	392.2%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	78,488	386,325	392.2%
400 Pupil Transportation	31,000	21,000	-32.3%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	9,778,543	9,797,668	0.2%

The budget of GAR, LLC (d.b.a. Student Choice High School) for fiscal year 2021 was officially proposed by the Governing Board on July 01, 2020. The complete budget may be reviewed by contacting Scott Lopez at 6023344104 or info@schsaz.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	78,488	386,325	392.2%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	78,488	386,325	392.2%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	9,778,543	9,797,668	0.2%
Classroom Site Projects	713,905	715,405	0.2%
Instructional Improvement	32,496	32,353	-0.4%
English Language Learner	46,013	30,791	-33.1%
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	10,570,957	10,576,217	0.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	58,024
Average salary of all teachers employed in the prior year 2020	53,048
Increase in average teacher salary from the prior year 2020	4,976
Percentage increase	9.4%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	41,945
Total percentage increase in average teacher salary since FY 2018	38.3%