

## SUMMARY OF CHARTER PROPOSED BUDGET

CTDS: 078679000

The Budget of GAR LLC, MARICOPA County for fiscal year 2011-2012 was officially proposed by the Governing Board on 7/5/2011. The complete budget may be reviewed by contacting SCOTT LOPEZ at the Charter Office, telephone 602-510-4775, during normal business hours or by email [scott.lopez@studentchoicehighschool.com](mailto:scott.lopez@studentchoicehighschool.com).

CHARTERWIDE PROJECT EXPENSES			
Expense	TOTAL		% Inc./ (Decr.) from Current Year
	Current Year	Budget Year	
100 Regular Education			
1000 Instruction	432,000	212,055	-50.9 %
Support Services			
2100 Students	0	0	
2200 Instruction	0	30,000	
2300 General Administration	87,000	130,000	49.4 %
2400 School Administration	43,500	35,030	-19.5 %
2500 Central Services	50,000	0	-100.0 %
2600 Operation & Maintenance of Plant	105,500	241,984	129.4 %
2900 Other Support Services	0	1,140	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	718,000	650,209	-9.4 %
200 Special Education			
1000 Instruction	20,000	22,000	10.0 %
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	4,500	0	-100.0 %
3000 Operation of Noninstructional Services	0	0	

4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	24,500	22,000	-10.2 %
300 Special Education, Title 8, P.L. 103-382 Add-On	0	0	
400 Pupil Transportation	10,000	12,000	20.0 %
530 Dropout Prevention Programs	0	0	
540 Joint Career & Technical Ed & Vocational Ed Center	0	0	
Total Expenses	752,500	684,209	-9.1 %

SPECIAL EDUCATION PROGRAMS BY TYPE			
Program (A.R.S. Â§15-761)	TOTAL		% Inc./ (Decr.) from Current Year
	Current Year	Budget Year	
Autism	0		
Developmental Delay	0		
Emotional Disability	0		
Hearing Impairment	0		
Other Health Impairments	0		
Specific Learning Disability	0		
Mild, Moderate or Severe Mental Retardation	0		
Multiple Disabilities	0		
Multiple Disabilities with S.S.I.	0		
Orthopedic Impairment	0		
Speech/Language Impairment	0		
Traumatic Brain Injury	0		
Vision Impairment	0		
Gifted Education	0		
ELL Incremental Costs	0		
ELL Compensatory Instruction	0		
Remedial Education	0		
Vocational and Technological Ed	0		
Career Education	0		
TOTAL	0	0	

TOTAL EXPENDITURES BY PROJECTS			
Projects	Budgeted Expenditures		% Increase/(Decrease) from Current Year
	Current Year	Budget Year	
Schoolwide	752,500	684,209	-9.1 %
Instructional Improvement	5,000	4,000	-20.0 %
ELL Structural English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Classroom Site Fund	44,250	47,740	7.9 %
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	70,000	30,000	-57.1 %